

Financial Controller (m/f/d)

We are looking for a highly motivated Financial Controller to join our team and play a key role in supporting business performance, financial planning, and strategic decision-making within a dynamic manufacturing environment.

Your Responsibilities

- Provide key financial support to the Plant Manager through comprehensive economic and financial analyses.
- Prepare, analyze, and monitor budgets, forecasts, financial reports, and income statements.
- Support long-term financial planning, including participation in the company's 5-year strategic plan.
- Monitor and control plant costs, revenues, and overall financial performance.
- Analyze product profitability, customer margins, inventory levels, and key business KPIs.
- Prepare financial analyses and reports using SAP and other controlling tools.
- Recommend and implement improvements to financial and analytical processes.
- Support the preparation of product pricing and transfer pricing calculations.
- Collaborate closely with cross-functional teams to achieve business objectives.
- Ensure timely and accurate reporting to the regional headquarters.
- Drive continuous improvement initiatives and support operational excellence.

Requirements:

- University degree in Finance, Accounting, Economics, or a related field
- Minimum 2-3 years of experience in Controlling within a manufacturing environment
- Good knowledge of SAP
- Strong analytical and problem-solving skills
- Excellent communication and presentation abilities
- Good command of English, both written and spoken
- Ability to work independently and support business decision-making through data-driven insights
- Experience in coordinating the work of others will be considered an advantage

What We Offer

- Opportunity to work in an international manufacturing environment
- Direct impact on business and operational decisions
- Professional development and growth opportunities
- Participation in strategic projects and business planning
- Dynamic and collaborative work atmosphere

If you are passionate about finance, analytics, and driving business performance, we would be happy to hear from you.

HR Contact: Monika Szumiec

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HR reference

Monika Szumiec